



CENTURY PAPER & BOARD MILLS LIMITED

CORPORATE DEPARTMENT

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ANNEXURE 'A'

FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2024

	June 30, 2024	June 30, 2023
	(Rupees in thousands)	
		(Restated)
Turnover - net	42,015,480	47,661,248
Cost of sales	(37,949,651)	(43,219,678)
Gross profit	4,065,829	4,441,570
General and administrative expenses	(976,706)	(862,576)
Selling and distribution expenses	(289,162)	(280,648)
Other operating expenses	(118,505)	(136,137)
Other income	339,875	274,995
Operating profit	3,021,331	3,437,204
Finance cost	(1,847,834)	(2,015,621)
Profit before income tax and minimum tax differential	1,173,497	1,421,583
Minimum tax differential	(210,452)	(272,239)
Profit before income tax	963,045	1,149,344
Income tax	(439,152)	(244,355)
Profit for the year	523,893	904,989
Earnings per share - basic and diluted (Rupees)	1.30	2.25